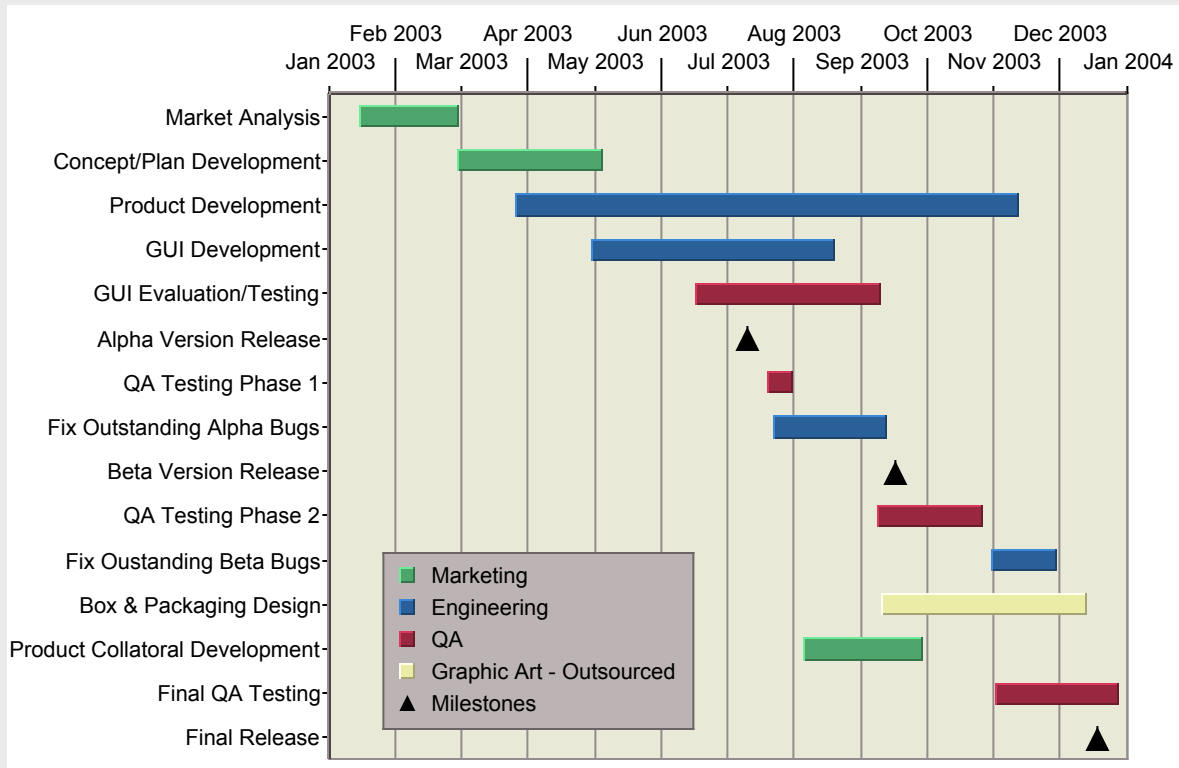


# Project Details

This report breaks down the development cycle for the new EspressoReport product for the next year. Development is displayed by task, and by department.



| Project Task                      | Projected Start | Projected End |
|-----------------------------------|-----------------|---------------|
| 1 Market Analysis                 | Jan 15, 2003    | Mar 2, 2003   |
| 2 Concept/Plan Development        | Mar 1, 2003     | May 7, 2003   |
| 3 Product Development             | Mar 28, 2003    | Nov 14, 2003  |
| 4 GUI Development                 | May 2, 2003     | Aug 22, 2003  |
| 5 GUI Evaluation/Testing          | Jun 18, 2003    | Sep 12, 2003  |
| 6 Alpha Version Release           | Jul 12, 2003    | Jul 12, 2003  |
| 7 QA Testing Phase 1              | Jul 21, 2003    | Aug 2, 2003   |
| 8 Fix Outstanding Alpha Bugs      | Jul 24, 2003    | Sep 14, 2003  |
| 9 Beta Version Release            | Sep 18, 2003    | Sep 18, 2003  |
| 10 QA Testing Phase 2             | Sep 10, 2003    | Oct 28, 2003  |
| 11 Fix Outstanding Beta Bugs      | Nov 1, 2003     | Dec 1, 2003   |
| 12 Box & Packaging Design         | Sep 12, 2003    | Dec 15, 2003  |
| 13 Product Collateral Development | Aug 7, 2003     | Oct 1, 2003   |
| 14 Final QA Testing               | Nov 3, 2003     | Dec 30, 2003  |
| 15 Final Release                  | Dec 20, 2003    | Dec 20, 2003  |